Atlanta Public Schools/ Therrell Cluster

Fickett Elementary School

Revised
School Assessment Report
March 26, 2021



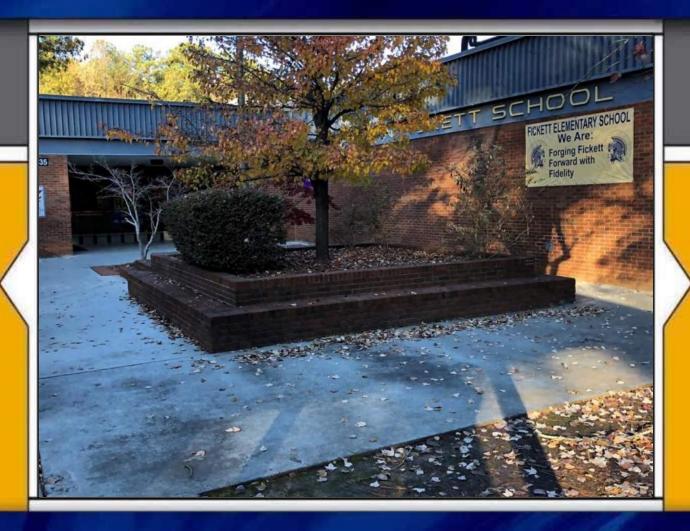


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School Executive Summary

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Current Replacement Value (CRV) is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 86,490

Year Built: 1972

Last Renovation:

Replacement Value: \$18,722,814

Repair Cost: \$4,925,525

Total FCI: 26.31%

Total RSLI: 43.99%

FCA Score: 73.69



Description:

The Fickett Elementary School campus consists of (2) main school buildings located at 3935 Rux Road SW, Atlanta, GA. The original 84,490 SF campus was constructed in 1972 and an addition to the main school building was constructed in 1993. In 2009, the original building (1972 structure) was renovated to included new interior finishes and MEP systems.

This report contains condition and adequacy data collected during the 2019 Facility Condition Assessment (FCA) Update. Detailed condition and deficiency statements are contained in this report for the site and building elements.

SUBSTRUCTURE

The buildings rest on slab-on grade and are assumed to have standard cast-in-place concrete foundations.

SUPERSTRUCTURE

School Assessment Report - Fickett Elementary School

1972 Building 2010 The superstructure is steel frame. Floor construction is slab on-grade. Roof construction is metal pan deck with lightweight fill. The exterior enclosure is comprised of walls of brick veneer over CMU. Exterior windows are steel frame mostly with fixed panes. Exterior doors are hollow metal steel mostly with glazing. Roofing is typically low slope with a built-up system.

1993 Building 2020 The superstructure is steel frame. Floor construction is slab on-grade. Roof construction is metal pan deck with lightweight fill. The exterior enclosure is comprised of walls of brick veneer over CMU. Exterior windows are aluminum frame mostly with fixed panes. Exterior doors are hollow metal steel mostly with glazing. Roofing is typically low slope with a built-up system.

Roof openings include a roof hatch with fixed ladder access. Most building entrances appear to comply with ADA requirements.

INTERIORS

Interior partitions are typically CMU. Interior doors are generally solid core wood with metal frames and mostly with glazing. Interior fittings include the following items: white boards, graphics and identifying devices, lockers, toilet accessories, storage shelving, handrails, fabricated toilet partitions. The interior wall finishes are typically painted CMU. Floor finishes in common areas are typically vinyl composition tile. Floor finishes in consist of vinyl composition tile, ceramic tile for restrooms, neoprene for multipurpose facilities, concrete, and carpet for the administration and Media Center. Ceiling finishes in common areas are typically suspended acoustical tile. Ceiling finishes in assignable areas are typically painted drywall.

SERVICES CONVEYING:

The school has an elevator and wheelchair lifts.

PLUMBING:

Plumbing fixtures are typically low-flow water fixtures with manual control valves. Domestic water distribution is combination of copper and galvanized steel with electric hot water heating. Sanitary waste system is cast iron. Rainwater drainage system on most buildings is a combination of internal and external roof drains except for building 503; Scuppers are used on this building instead.

HVAC:

Cooling is provided by a cooling tower chiller system. Additionally, ground level and rooftop package DX units are utilized for heating and cooling. The heating/cooling distribution system is a ductwork system utilizing air handling units. Ceiling mounted exhaust fans are installed in bathrooms and other required areas. Controls and instrumentation are digital and are centrally controlled by an energy management system. This building has a remote Building Automation System.

FIRE PROTECTION:

The buildings do have a fire sprinkler system. Fire extinguishers and cabinets are distributed near fire exits and corridors.

ELECTRICAL:

The main electrical service is fed from a pad mounted transformer to the main switchboard/distribution panel located in the building. Lighting is lay-in type, fluorescent light fixtures. Branch circuit wiring is typically copper serving electrical switches and receptacles. Emergency and life safety egress lighting systems are installed and exit signs are present at exit doors and are typically illuminated.

COMMUNICATIONS AND SECURITY:

The fire alarm system consists of audible/visual strobe annunciators in common spaces, and interior corridors. The system is activated by manual pull stations and smoke detectors and the system is centrally monitored. The telephone and data systems are segregated and include dedicated equipment closets. This building does have a local area network (LAN). The building includes an internal security system that is actuated by the following items: contacts, infrared, optical or a combination of all devices. The building has controlled entry doors access provided by card readers; entry doors are secured with magnetic door locks. The security system has CCTV cameras and is centrally monitored; this building has a public address and paging system combined with the telephone system.

OTHER ELECTRICAL SYSTEMS:

This school does have a natural gas emergency generator on-site.

EQUIPMENT & FURNISHINGS

This school includes the following items and equipment: fixed food service, library equipment, audio-visual equipment, athletic equipment, fixed furnishings, and computers.

SITE

Campus site features include paved driveways and parking lots, pedestrian pavement, flagpole, landscaping, playground equipment, and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting.

CODE REVIEW

ACCESSIBILITY:

The buildings are generally in compliance with applicable ADA requirements with respect to path of travel, interior and exterior doors, interior signage, and toilet room dimensions, fixtures, and fittings. Most building entrances appear to comply with ADA requirements.

LIFE-SAFETY SYSTEMS:

The buildings are covered with a wet sprinkler system. Fire extinguishers are located throughout the buildings. Power outlets in wet areas are GFIC protected. The fire alarm system includes detection devices, audio/visual alarms, and pull stations. Emergency/egress lighting is a combination of battery and special circuit systems. Illuminated exit signage is present in corridors and at exit doors.

Attributes:

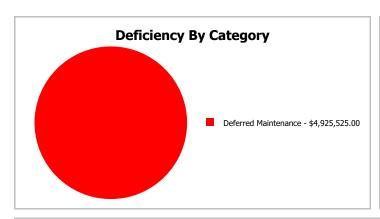
General Attributes:			
Arch Condition Assessor:	Jejuan Hall	MEP Condition Assessor:	Hayden Collins
School Grades:	01, 02, 03, 04, 05, KK, PK	DOE Drawing Total GSF:	86490
DOE Facility Number:	3559	Total # of Modular/Portables:	0
DOE Interior Site SF:	86490	Total GSF of Modular/Portables:	0
Approx. Acres:	12	Status:	Active

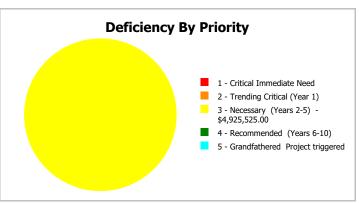
School Dashboard Summary

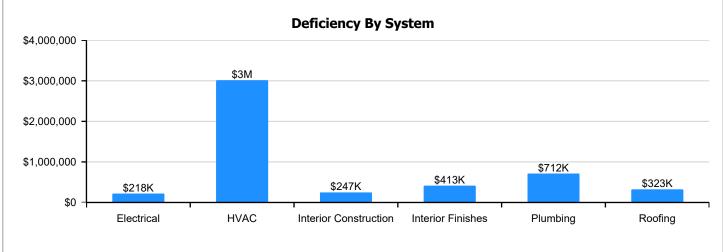
Gross Area: 86,490

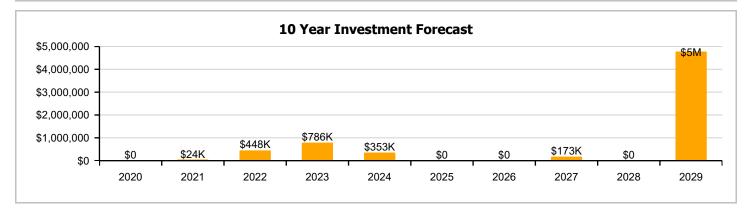
Year Built: 1972 Last Renovation:

Repair Cost: \$4,925,525 Replacement Value: \$18,722,814 FCI: 8SLI%: 43.99%









School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

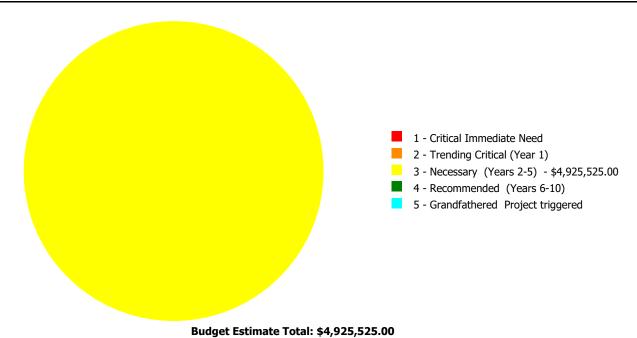
Current Investment Requirement and Condition by Uniformat Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	61.72%	0.00%	\$0.00
A20 - Basement Construction	61.73%	0.00%	\$0.00
B10 - Superstructure	61.72%	0.00%	\$0.00
B20 - Exterior Enclosure	54.72%	0.00%	\$0.00
B30 - Roofing	7.22%	70.63%	\$322,613.00
C10 - Interior Construction	52.03%	24.50%	\$247,198.00
C20 - Stairs	61.69%	0.00%	\$0.00
C30 - Interior Finishes	47.23%	21.54%	\$412,661.00
D10 - Conveying	50.00%	0.00%	\$0.00
D20 - Plumbing	10.95%	89.56%	\$712,234.00
D30 - HVAC	0.00%	110.00%	\$3,012,950.00
D40 - Fire Protection	62.26%	0.00%	\$0.00
D50 - Electrical	46.20%	11.38%	\$217,869.00
E10 - Equipment	50.00%	0.00%	\$0.00
E20 - Furnishings	50.00%	0.00%	\$0.00
G20 - Site Improvements	64.49%	0.00%	\$0.00
G30 - Site Mechanical Utilities	6.56%	0.00%	\$0.00
G40 - Site Electrical Utilities	66.67%	0.00%	\$0.00
Totals:	43.99%	26.31%	\$4,925,525.00

Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 - Critical Immediate Need	2 - Trending Critical (Year 1)	3 - Necessary (Years 2-5)	4 - Recommended (Years 6-10)	5 - Grandfathered Project triggered
1972 Bldg 2010	50,685	32.66	\$0.00	\$0.00	\$3,100,873.00	\$0.00	\$0.00
1993 Bldg 2020	35,805	28.38	\$0.00	\$0.00	\$1,824,652.00	\$0.00	\$0.00
Site	86,490	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:		26.31	\$0.00	\$0.00	\$4,925,525.00	\$0.00	\$0.00

Deficiencies By Priority



Executive Summary

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Function:	Elementary
Gross Area (SF):	50,685
Year Built:	1972
Last Renovation:	2009
Replacement Value:	\$9,493,975
Repair Cost:	\$3,100,873
Total FCI:	32.66%
Total RSLI:	39.77%
FCA Score:	67.34



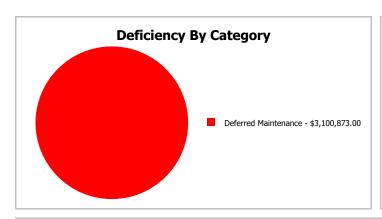
Description:

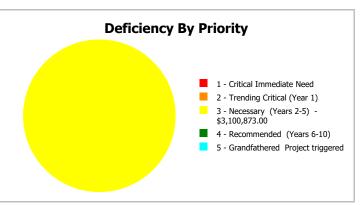
The narrative for this building is included in the Executive Summary Description at the front of this report.

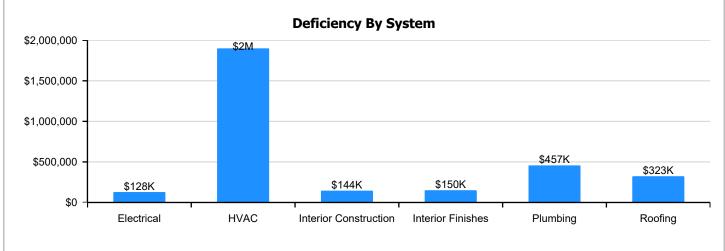
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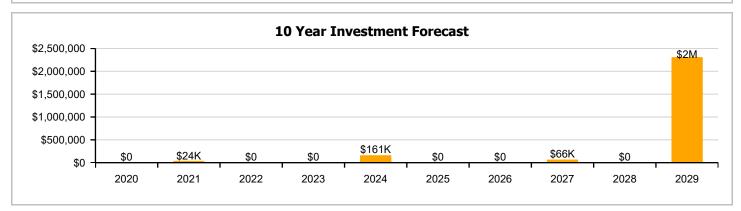
Dashboard Summary

Elementary Gross Area: 50,685 Function: 1972 Last Renovation: 2009 Year Built: \$3,100,873 Replacement Value: \$9,493,975 Repair Cost: RSLI%: FCI: 32.66% 39.77%









Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

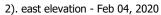
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	53.00%	0.00%	\$0.00
A20 - Basement Construction	53.00%	0.00%	\$0.00
B10 - Superstructure	53.00%	0.00%	\$0.00
B20 - Exterior Enclosure	58.56%	0.00%	\$0.00
B30 - Roofing	0.00%	153.93%	\$322,613.00
C10 - Interior Construction	47.94%	24.48%	\$144,402.00
C20 - Stairs	53.00%	0.00%	\$0.00
C30 - Interior Finishes	54.91%	12.20%	\$150,038.00
D10 - Conveying	50.00%	0.00%	\$0.00
D20 - Plumbing	5.78%	96.46%	\$456,622.00
D30 - HVAC	0.00%	110.00%	\$1,899,522.00
D40 - Fire Protection	61.90%	0.00%	\$0.00
D50 - Electrical	46.20%	11.39%	\$127,676.00
E10 - Equipment	50.00%	0.00%	\$0.00
E20 - Furnishings	50.00%	0.00%	\$0.00
Totals:	39.77%	32.66%	\$3,100,873.00

Photo Album

The photo album consists of the various cardinal compass directions of the building..

1). South elevation - Feb 04, 2020







3). east elevation - Feb 04, 2020



4). north elevation - Feb 04, 2020



5). west elevation - Feb 04, 2020



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment)
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system as new construction.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$ U	JoM Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$7.63 S.F.	50,685	100	1972	2072		53.00%	0.00%	53			\$386,727
A1030	Slab on Grade	\$6.46 S.F.	50,685	+	1972	2072		53.00%	0.00%	53			\$327,425
A2010	Basement Excavation	\$0.21 S.F.	50,685	100	1972	2072		53.00%	0.00%	53			\$10,644
A2020	Basement Walls	\$2.41 S.F.	50,685	100	1972	2072		53.00%	0.00%	53			\$122,151
B1010	Floor Construction	\$18.85 S.F.	50,685	100	1972	2072		53.00%	0.00%	53			\$955,412
B1020	Roof Construction	\$12.17 S.F.	50,685	100	1972	2072		53.00%	0.00%	53			\$616,836
B2010	Exterior Walls	\$12.93 S.F.	50,685	100	1972	2072		53.00%	0.00%	53			\$655,357
B2020	Exterior Windows	\$8.07 S.F.	50,685	30	2009	2039		66.67%	0.00%	20			\$409,028
B2030	Exterior Doors	\$0.80 S.F.	50,685	30	2009	2039		66.67%	0.00%	20			\$40,548
B3010105	Built-Up	\$7.15 S.F.	27,397	25	1996	2021	2019	0.00%	157.00%	0		\$307,545.00	\$195,889
B3020	Roof Openings	\$0.50 S.F.	27,397	25	1996	2021	2019	0.00%	109.99%	0		\$15,068.00	\$13,699
C1010	Partitions	\$5.49 S.F.	50,685	100	1972	2072		53.00%	0.00%	53			\$278,261
C1020	Interior Doors	\$3.56 S.F.	50,685	40	2009	2049		75.00%	0.00%	30			\$180,439
C1030	Fittings	\$2.59 S.F.	50,685	20	2000	2020	2019	0.00%	110.00%	0		\$144,402.00	\$131,274
C2010	Stair Construction	\$2.81 S.F.	50,685	100	1972	2072		53.00%	0.00%	53			\$142,425
C3010230	Paint & Covering	\$1.47 S.F.	50,685	10	2009	2019		0.00%	0.00%	0			\$74,507
C3020420	Ceramic Tile	\$16.74 S.F.	3,905	50	2009	2059	2019	0.00%	150.00%	0		\$98,055.00	\$65,370
C3020430	Terrazzo	\$21.62 S.F.	25,110	50	2009	2059		80.00%	0.00%	40			\$542,878
C3020901	Carpet	\$7.50 S.F.	6,301	8	2009	2017		0.00%	110.00%	-2		\$51,983.00	\$47,258
C3020903	VCT	\$3.48 S.F.	15,369	15	2009	2024		33.33%	0.00%	5			\$53,484
C3030	Ceiling Finishes	\$8.81 S.F.	50,685	20	2009	2029		50.00%	0.00%	10			\$446,535
D1010	Elevators and Lifts	\$1.41 S.F.	50,685	20	2009	2029		50.00%	0.00%	10			\$71,466
D2010	Plumbing Fixtures	\$6.44 S.F.	50,685	20	2009	2029	2019	0.00%	110.00%	0		\$359,053.00	\$326,411
D2020	Domestic Water Distribution	\$0.75 S.F.	50,685	30	2009	2039		66.67%	0.00%	20			\$38,014
D2030	Sanitary Waste	\$1.75 S.F.	50,685	30	1972	2002		0.00%	110.00%	-17		\$97,569.00	\$88,699
D2040	Rain Water Drainage	\$0.40 S.F.	50,685	20	1996	2016	2021	10.00%	0.00%	2			\$20,274
D3030	Cooling Generating Systems	\$7.25 S.F.	50,685	20	2009	2029	2019	0.00%	110.00%	0		\$404,213.00	\$367,466
D3040	Distribution Systems	\$15.00 S.F.	50,685	20	2009	2029	2019	0.00%	110.00%	0		\$836,303.00	\$760,275
D3050	Terminal & Package Units	\$9.57 S.F.	50,685	15	2009	2024	2019	0.00%	110.00%	0		\$533,561.00	\$485,055
D3060	Controls & Instrumentation	\$2.25 S.F.	50,685	15	2009	2024	2019	0.00%	110.00%	0		\$125,445.00	\$114,041
D4010	Sprinklers	\$4.14 S.F.	50,685	30	2009	2039		66.67%	0.00%	20			\$209,836
D4030	Fire Protection Specialties	\$0.09 S.F.	50,685	15	2009	2024		33.33%	0.00%	5			\$4,562

School Assessment Report - 1972 Bldg 2010

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D4090	Other Fire Protection Systems	\$0.60	S.F.	50,685	15	2009	2024		33.33%	0.00%	5			\$30,411
D5010	Electrical Service/Distribution	\$2.29	S.F.	50,685	20	1972	1992		0.00%	110.00%	-27		\$127,676.00	\$116,069
D5020	Branch Wiring	\$4.68	S.F.	50,685	20	2009	2029		50.00%	0.00%	10			\$237,206
D5020	Lighting	\$7.03	S.F.	50,685	20	2009	2029		50.00%	0.00%	10			\$356,316
D5030810	Security & Detection Systems	\$1.51	S.F.	50,685	20	2009	2029		50.00%	0.00%	10			\$76,534
D5030910	Fire Alarm Systems	\$2.74	S.F.	50,685	20	2009	2029		50.00%	0.00%	10			\$138,877
D5030920	Data Communication	\$3.56	S.F.	50,685	25	2009	2034		60.00%	0.00%	15			\$180,439
D5090	Other Electrical Systems	\$0.31	S.F.	50,685	15	2009	2024		33.33%	0.00%	5			\$15,712
E1020	Institutional Equipment	\$0.10	S.F.	50,685	20	2009	2029		50.00%	0.00%	10			\$5,069
E1090	Other Equipment	\$0.89	S.F.	50,685	20	2009	2029		50.00%	0.00%	10			\$45,110
E2010	Fixed Furnishings	\$2.17	S.F.	50,685	20	2009	2029		50.00%	0.00%	10			\$109,986
								Total	39.77%	32.66%			\$3,100,873.00	\$9,493,975

System Notes

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

System: B2010 - Exterior Walls







Note:

System: B2020 - Exterior Windows







Note:

System: B2030 - Exterior Doors







Note:

System: B3010105 - Built-Up







Note:

System: B3020 - Roof Openings







Note:

System: C1010 - Partitions







Note:

System: C1020 - Interior Doors







Note:

System: C1030 - Fittings







Note:

System: C2010 - Stair Construction







Note:

System: C3010230 - Paint & Covering



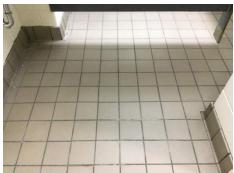




Note:

System: C3020420 - Ceramic Tile







Note:

System: C3020430 - Terrazzo







Note:

System: C3020901 - Carpet







Note:

System: C3020903 - VCT







Note:

System: C3030 - Ceiling Finishes







Note:

System: D1010 - Elevators and Lifts





Note:

System: D2010 - Plumbing Fixtures







Note:

System: D2020 - Domestic Water Distribution







Note:

System: D2030 - Sanitary Waste







Note:

System: D2040 - Rain Water Drainage







Note:

System: D3030 - Cooling Generating Systems







Note:

System: D3040 - Distribution Systems







Note:

System: D3050 - Terminal & Package Units







Note:

System: D3060 - Controls & Instrumentation







Note:

School Assessment Report - 1972 Bldg 2010

System: D4010 - Sprinklers







Note:

System: D4030 - Fire Protection Specialties







Note:

System: D4090 - Other Fire Protection Systems







Note:

System: D5010 - Electrical Service/Distribution







Note:

System: D5020 - Branch Wiring

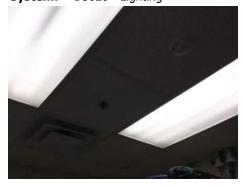






Note:

System: D5020 - Lighting







Note:

System: D5030810 - Security & Detection Systems







Note:

System: D5030910 - Fire Alarm Systems







Note:

System: D5030920 - Data Communication







Note:

System: D5090 - Other Electrical Systems







Note:

System: E1020 - Institutional Equipment







Note:

System: E1090 - Other Equipment







Note:

School Assessment Report - 1972 Bldg 2010

System: E2010 - Fixed Furnishings







Note:

Renewal Schedule

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Total:	\$3,100,873	\$0	\$23,659	\$0	\$0	\$160,738	\$0	\$0	\$65,851	\$0	\$2,308,533	\$5,659,653
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010105 - Built-Up	\$307,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,545
B3020 - Roof Openings	\$15,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,068
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$144,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,402
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010230 - Paint & Covering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,145	\$110,145
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020420 - Ceramic Tile	\$98,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,055
C3020430 - Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020901 - Carpet	\$51,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,851	\$0	\$0	\$117,834
C3020903 - VCT	\$0	\$0	\$0	\$0	\$0	\$96,104	\$0	\$0	\$0	\$0	\$0	\$96,104
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660,116	\$660,116
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,648	\$105,648
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$359,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359,053
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$97,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,569
D2040 - Rain Water Drainage	\$0	\$0	\$23,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,659
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$404,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404,213
D3040 - Distribution Systems	\$836,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836,303
D3050 - Terminal & Package Units	\$533,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$533,561
D3060 - Controls & Instrumentation	\$125,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,445
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4030 - Fire Protection Specialties	\$0	\$0	\$0	\$0	\$0	\$5,817	\$0	\$0	\$0	\$0	\$0	\$5,817
D4090 - Other Fire Protection Systems	\$0	\$0	\$0	\$0	\$0	\$38,780	\$0	\$0	\$0	\$0	\$0	\$38,780
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$127,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,676
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,663	\$350,663
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$526,744	\$526,744
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

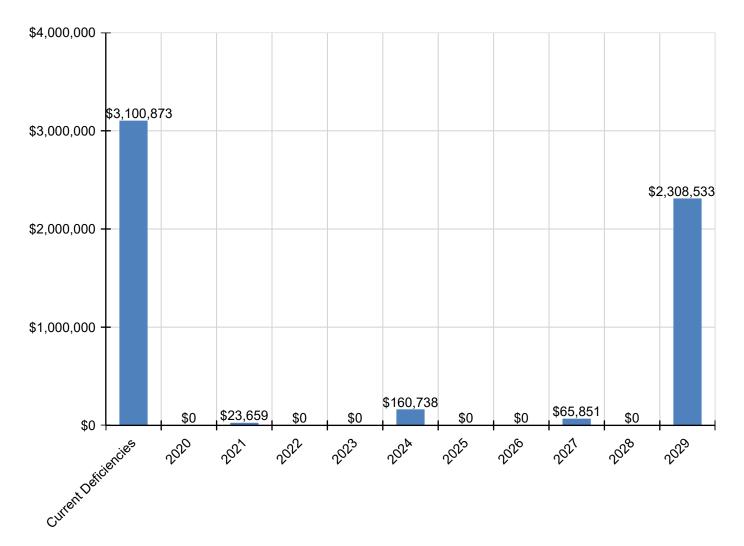
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System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
D5030810 - Security & Detection Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,142	\$113,142
D5030910 - Fire Alarm Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,303	\$205,303
D5030920 - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5090 - Other Electrical Systems	\$0	\$0	\$0	\$0	\$0	\$20,037	\$0	\$0	\$0	\$0	\$0	\$20,037
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,492	\$7,492
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,686	\$66,686
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,594	\$162,594

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.

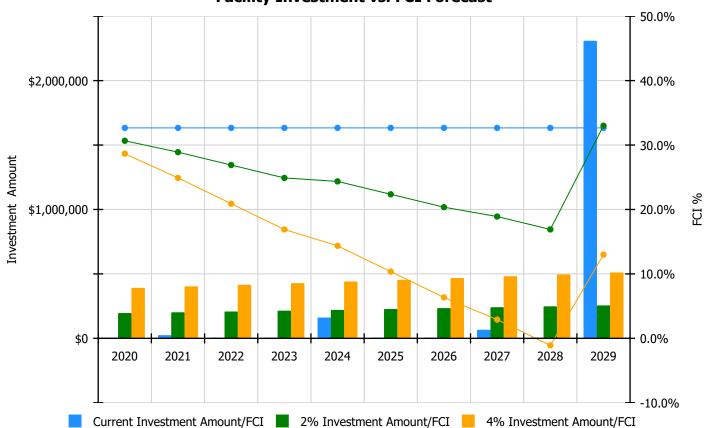


Condition Index Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- · Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

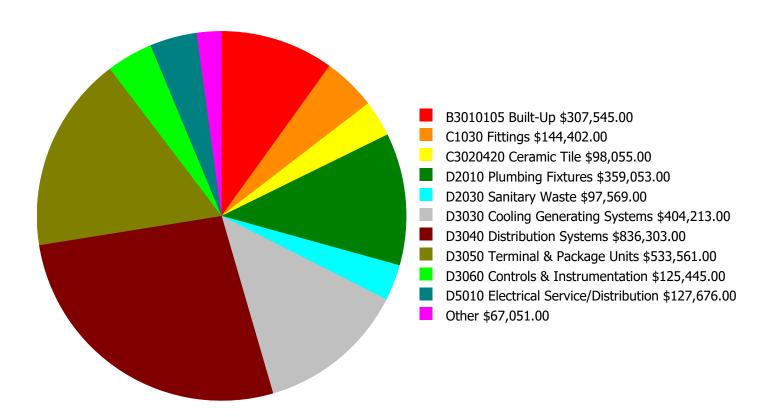
Facility Investment vs. FCI Forecast



Year	Investment Amount Current FCI - 32.66%	2% Investment		4% Investment	
		Amount	FCI	Amount	FCI
2020	\$0	\$195,576.00	30.66%	\$391,152.00	28.66%
2021	\$23,659	\$201,443.00	28.90%	\$402,886.00	24.90%
2022	\$0	\$207,486.00	26.90%	\$414,973.00	20.90%
2023	\$0	\$213,711.00	24.90%	\$427,422.00	16.90%
2024	\$160,738	\$220,122.00	24.36%	\$440,245.00	14.36%
2025	\$0	\$226,726.00	22.36%	\$453,452.00	10.36%
2026	\$0	\$233,528.00	20.36%	\$467,056.00	6.36%
2027	\$65,851	\$240,534.00	18.90%	\$481,067.00	2.90%
2028	\$0	\$247,750.00	16.90%	\$495,499.00	-1.10%
2029	\$2,308,533	\$255,182.00	33.00%	\$510,364.00	13.00%
Total:	\$2,558,780	\$2,242,058.00		\$4,484,116.00	

Deficiency Summary by System

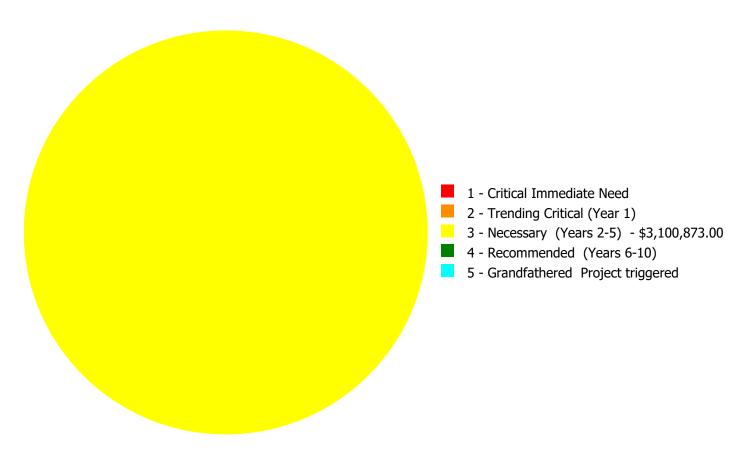
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$3,100,873.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$3,100,873.00

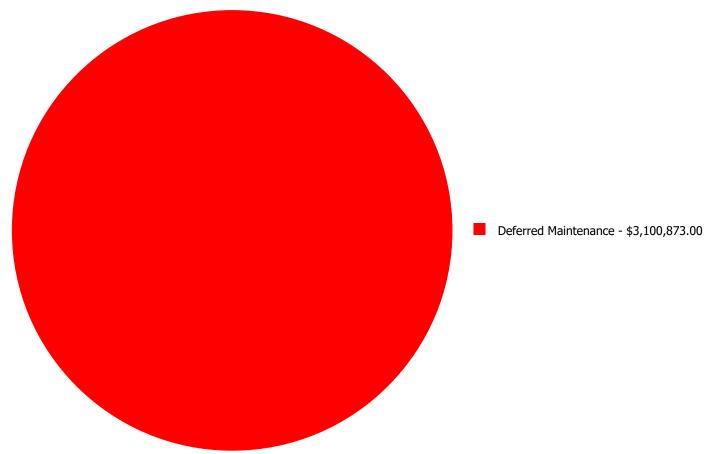
Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Critical Immediate Need	2 - Trending Critical (Year 1)	3 - Necessary (Years 2-5)	4 - Recommended (Years 6-10)	5 - Grandfathered Project triggered	Total
B3010105	Built-Up	\$0.00	\$0.00	\$307,545.00	\$0.00	\$0.00	\$307,545.00
B3020	Roof Openings	\$0.00	\$0.00	\$15,068.00	\$0.00	\$0.00	\$15,068.00
C1030	Fittings	\$0.00	\$0.00	\$144,402.00	\$0.00	\$0.00	\$144,402.00
C3020420	Ceramic Tile	\$0.00	\$0.00	\$98,055.00	\$0.00	\$0.00	\$98,055.00
C3020901	Carpet	\$0.00	\$0.00	\$51,983.00	\$0.00	\$0.00	\$51,983.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$359,053.00	\$0.00	\$0.00	\$359,053.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$97,569.00	\$0.00	\$0.00	\$97,569.00
D3030	Cooling Generating Systems	\$0.00	\$0.00	\$404,213.00	\$0.00	\$0.00	\$404,213.00
D3040	Distribution Systems	\$0.00	\$0.00	\$836,303.00	\$0.00	\$0.00	\$836,303.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$533,561.00	\$0.00	\$0.00	\$533,561.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$125,445.00	\$0.00	\$0.00	\$125,445.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$127,676.00	\$0.00	\$0.00	\$127,676.00
	Total:	\$0.00	\$0.00	\$3,100,873.00	\$0.00	\$0.00	\$3,100,873.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 - Necessary (Years 2-5):

System: B3010105 - Built-Up



Location: Roof

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 27,397.00

Unit of Measure: S.F.

Estimate: \$307,545.00

Assessor Name: Eduardo Lopez **Date Created:** 03/25/2021

Notes: The built-up roof covering is aged, showing signs of failure and should be scheduled for replacement.

System: B3020 - Roof Openings

This deficiency has no image. Location: Roof

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 27,397.00

Unit of Measure: S.F.

Estimate: \$15,068.00

Assessor Name: Eduardo Lopez **Date Created:** 03/25/2021

System: C1030 - Fittings



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 50,685.00

Unit of Measure: S.F.

Estimate: \$144,402.00

Assessor Name: Eduardo Lopez

Date Created: 03/25/2021

Notes: The system is beyond its expected service life and should be scheduled for replacement.

System: C3020420 - Ceramic Tile



Location: Restrooms

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 3,905.00

Unit of Measure: S.F.

Estimate: \$98,055.00 **Assessor Name:** Eduardo Lopez **Date Created:** 03/25/2021

. .

System: C3020901 - Carpet



Location: Media Center and Main office

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 6,301.00

Unit of Measure: S.F.

Estimate: \$51,983.00

Assessor Name: Eduardo Lopez

Date Created: 01/29/2020

Notes: The carpet is aged beyond its expected life and should be replaced.

System: D2010 - Plumbing Fixtures



Location: Restrooms

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 50,685.00

Unit of Measure: S.F.

Estimate: \$359,053.00 **Assessor Name:** Eduardo Lopez **Date Created:** 03/25/2021

Notes: Plumbing fixtures are in operational conditions. However, they are aged, and should be scheduled for replacement.

System: D2030 - Sanitary Waste



Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 50,685.00

Unit of Measure: S.F.

Estimate: \$97,569.00

Assessor Name: Eduardo Lopez

Date Created: 02/22/2020

Notes: The sanitary waste system is original and beyond its expected life cycle. Upgrades to the existing system are considered necessary.

System: D3030 - Cooling Generating Systems



Location: Exterior of the Building **Distress:** Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 50,685.00

Unit of Measure: S.F.

Estimate: \$404,213.00 **Assessor Name:** Eduardo Lopez

Date Created: 03/24/2021

System: D3040 - Distribution Systems



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 50,685.00

Unit of Measure: S.F.

Estimate: \$836,303.00

Assessor Name: Eduardo Lopez

Date Created: 03/24/2021

Notes: The system is beyond its expected service life and should be scheduled for replacement.

System: D3050 - Terminal & Package Units



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 50,685.00

Unit of Measure: S.F.

Estimate: \$533,561.00 **Assessor Name:** Eduardo Lopez **Date Created:** 03/24/2021

System: D3060 - Controls & Instrumentation



Location: Throughout Building
 Distress: Beyond Expected Life
 Category: Deferred Maintenance
 Priority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 50,685.00

Unit of Measure: S.F.

Estimate: \$125,445.00

Assessor Name: Eduardo Lopez

Date Created: 03/24/2021

Notes: The system is beyond its expected service life and should be scheduled for replacement.

System: D5010 - Electrical Service/Distribution



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 50,685.00

Unit of Measure: S.F.

Estimate: \$127,676.00 **Assessor Name:** Eduardo Lopez **Date Created:** 03/24/2021

Executive Summary

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Current Replacement Value (CRV) is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary
Gross Area (SF):	35,805
Year Built:	1993
Last Renovation:	
Replacement Value:	\$6,428,290
Repair Cost:	\$1,824,652
Total FCI:	28.38%
Total RSLI:	44.48%
FCA Score:	71.62



Description:

The narrative for this building is included in the Executive Summary Description at the front of this report.

Attributes: This asset has no attributes.

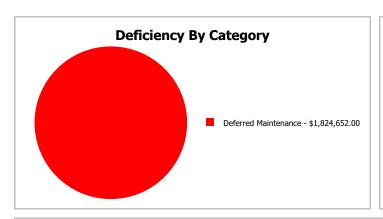
Dashboard Summary

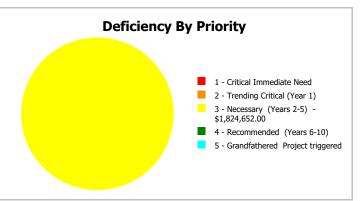
Function: Elementary Gross Area: 35,805

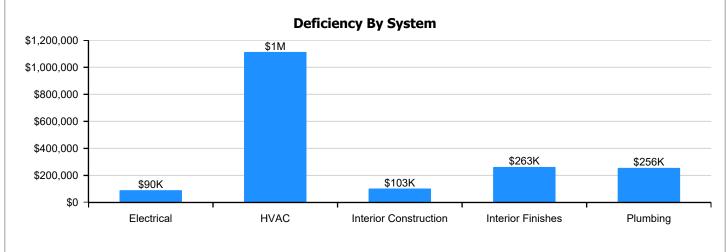
Year Built: 1993 Last Renovation:

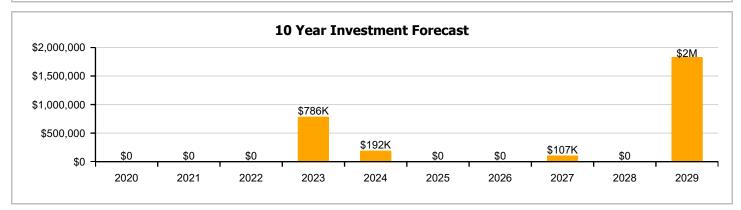
 Repair Cost:
 \$1,824,652
 Replacement Value:
 \$6,428,290

 FCI:
 28.38%
 RSLI%:
 44.48%









Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	74.00%	0.00%	\$0.00
A20 - Basement Construction	74.00%	0.00%	\$0.00
B10 - Superstructure	74.00%	0.00%	\$0.00
B20 - Exterior Enclosure	49.31%	0.00%	\$0.00
B30 - Roofing	13.33%	0.00%	\$0.00
C10 - Interior Construction	57.80%	24.54%	\$102,796.00
C20 - Stairs	74.00%	0.00%	\$0.00
C30 - Interior Finishes	33.45%	38.32%	\$262,623.00
D10 - Conveying	50.00%	0.00%	\$0.00
D20 - Plumbing	18.54%	79.41%	\$255,612.00
D30 - HVAC	0.00%	110.00%	\$1,113,428.00
D40 - Fire Protection	62.74%	0.00%	\$0.00
D50 - Electrical	46.21%	11.36%	\$90,193.00
E10 - Equipment	50.00%	0.00%	\$0.00
E20 - Furnishings	50.00%	0.00%	\$0.00
Totals:	44.48%	28.38%	\$1,824,652.00

Photo Album

The photo album consists of the various cardinal compass directions of the building..

1). South elevation - Feb 04, 2020



2). South elevation - Feb 04, 2020



3). East elevation - Feb 04, 2020



4). North elevation - Feb 04, 2020



5). West Elevation - Feb 04, 2020



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment)
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system as new construction.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Oty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$7.67	S.F.	35,805	100	1993	2093		74.00%	0.00%	74			\$274,624
A1030	Slab on Grade	\$6.48	S.F.	35,805	100	1993	2093		74.00%	0.00%	74			\$232,016
A2010	Basement Excavation	\$0.21	S.F.	35,805	100	1993	2093		74.00%	0.00%	74			\$7,519
A2020	Basement Walls	\$2.43	S.F.	35,805	100	1993	2093		74.00%	0.00%	74			\$87,006
B1010	Floor Construction	\$18.95	S.F.	35,805	100	1993	2093		74.00%	0.00%	74			\$678,505
B1020	Roof Construction	\$12.23	S.F.	35,805	100	1993	2093		74.00%	0.00%	74			\$437,895
B2010	Exterior Walls	\$12.98	S.F.	35,805	100	1993	2093		74.00%	0.00%	74			\$464,749
B2020	Exterior Windows	\$8.11	S.F.	35,805	30	1993	2023		13.33%	0.00%	4			\$290,379
B2030	Exterior Doors	\$0.80	S.F.	35,805	30	1993	2023		13.33%	0.00%	4			\$28,644
B3010130	Preformed Metal Roofing	\$8.50	S.F.	26,975	30	1993	2023		13.33%	0.00%	4			\$229,288
B3020	Roof Openings	\$0.50	S.F.	35,805	30	1993	2023		13.33%	0.00%	4			\$17,903
C1010	Partitions	\$5.51	S.F.	35,805	100	1993	2093		74.00%	0.00%	74			\$197,286
C1020	Interior Doors	\$3.58	S.F.	35,805	40	2009	2049		75.00%	0.00%	30			\$128,182
C1030	Fittings	\$2.61	S.F.	35,805	20	2009	2029	2019	0.00%	110.00%	0		\$102,796.00	\$93,451
C2010	Stair Construction	\$2.81	S.F.	35,805	100	1993	2093		74.00%	0.00%	74			\$100,612
C3010230	Paint & Covering	\$1.47	S.F.	35,805	10	2017	2027		80.00%	0.00%	8			\$52,633
C3020420	Ceramic Tile	\$16.74	S.F.	1,352	50	2009	2059	2019	0.00%	150.00%	0		\$33,949.00	\$22,632
C3020901	Carpet	\$7.50	S.F.	3,248	8	2009	2017		0.00%	110.00%	-2		\$26,796.00	\$24,360
C3020903	VCT	\$3.48	S.F.	24,118	15	2009	2024		33.33%	0.00%	5			\$83,931
C3020999	Other - Concrete Finish w/Sealer	\$6.87	S.F.	277	10	2009	2019		0.00%	109.98%	0		\$2,093.00	\$1,903
C3020999	Other - Rubber or Neoprene	\$26.67	S.F.	6,810	10	2009	2019		0.00%	110.00%	0		\$199,785.00	\$181,623
C3030	Ceiling Finishes	\$8.89	S.F.	35,805	20	2009	2029		50.00%	0.00%	10			\$318,306
D1010	Elevators and Lifts	\$1.41	S.F.	35,805	20	2009	2029		50.00%	0.00%	10			\$50,485
D2010	Plumbing Fixtures	\$6.49	S.F.	35,805	20	2009	2029	2019	0.00%	110.00%	0		\$255,612.00	\$232,374
D2020	Domestic Water Distribution	\$0.75	S.F.	35,805	30	2009	2039		66.67%	0.00%	20			\$26,854
D2030	Sanitary Waste	\$1.75	S.F.	35,805	30	2009	2039		66.67%	0.00%	20			\$62,659
D3040	Distribution Systems	\$15.16	S.F.	35,805	20	2009	2029	2019	0.00%	110.00%	0		\$597,084.00	\$542,804
D3050	Terminal & Package Units	\$10.85	S.F.	35,805	15	2002	2017		0.00%	110.00%	-2		\$427,333.00	\$388,484
D3060	Controls & Instrumentation	\$2.26	S.F.	35,805	15	2009	2024	2019	0.00%	110.00%	0		\$89,011.00	\$80,919
D4010	Sprinklers	\$4.15	S.F.	35,805	30	2009	2039		66.67%	0.00%	20			\$148,591
D4020	Standpipes	\$0.34		35,805	30	2009	2039		66.67%	0.00%	20			\$12,174
D4090	Other Fire Protection Systems	\$0.60	S.F.	35,805	15	2009	2024		33.33%	0.00%	5			\$21,483

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System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D5010	Electrical Service/Distribution	\$2.29	S.F.	35,805	20	1993	2013		0.00%	110.00%	-6		\$90,193.00	\$81,993
D5020	Branch Wiring	\$4.71	S.F.	35,805	20	2009	2029		50.00%	0.00%	10			\$168,642
D5020	Lighting	\$7.06	S.F.	35,805	20	2009	2029		50.00%	0.00%	10			\$252,783
D5030810	Security & Detection Systems	\$1.51	S.F.	35,805	20	2009	2029		50.00%	0.00%	10			\$54,066
D5030910	Fire Alarm Systems	\$2.74	S.F.	35,805	20	2009	2029		50.00%	0.00%	10			\$98,106
D5030920	Data Communication	\$3.56	S.F.	35,805	25	2009	2034		60.00%	0.00%	15			\$127,466
D5090	Other Electrical Systems	\$0.31	S.F.	35,805	15	2009	2024		33.33%	0.00%	5			\$11,100
E1020	Institutional Equipment	\$0.10	S.F.	35,805	20	2009	2029		50.00%	0.00%	10			\$3,581
E1090	Other Equipment	\$0.89	S.F.	35,805	20	2009	2029		50.00%	0.00%	10			\$31,866
E2010	Fixed Furnishings	\$2.19	S.F.	35,805	20	2009	2029		50.00%	0.00%	10			\$78,413
	Total									28.38%	·		\$1,824,652.00	\$6,428,290

System Notes

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

System: B2010 - Exterior Walls







Note:

System: B2020 - Exterior Windows







Note:

System: B2030 - Exterior Doors







Note:

System: B3010130 - Preformed Metal Roofing







Note:

System: B3020 - Roof Openings



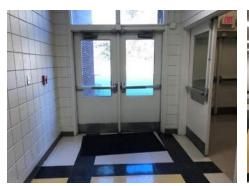




Note:

System: C1010 - Partitions







Note:

School Assessment Report - 1993 Bldg 2020

System: C1020 - Interior Doors

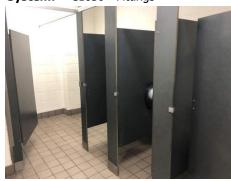






Note:

System: C1030 - Fittings

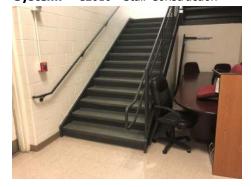






Note:

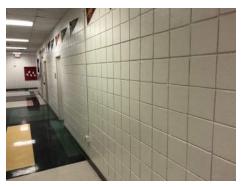
System: C2010 - Stair Construction



Note:

System: C3010230 - Paint & Covering







Note:

System: C3020420 - Ceramic Tile







Note:

System: C3020901 - Carpet







Note:

System: C3020903 - VCT







Note:

System: C3020999 - Other - Concrete Finish w/Sealer







Note:

System: C3020999 - Other - Rubber or Neoprene







Note:

System: C3030 - Ceiling Finishes







Note:

System: D1010 - Elevators and Lifts







Note:

System: D2010 - Plumbing Fixtures







Note:

System: D2020 - Domestic Water Distribution







Note:

System: D2030 - Sanitary Waste







Note:

System: D3040 - Distribution Systems







Note:

System: D3050 - Terminal & Package Units







Note:

System: D3060 - Controls & Instrumentation







Note:

System: D4010 - Sprinklers







Note:

System: D4020 - Standpipes







Note:

System: D4090 - Other Fire Protection Systems







Note:

System: D5010 - Electrical Service/Distribution







Note:

System: D5020 - Branch Wiring



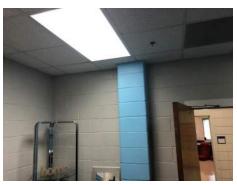




Note:

System: D5020 - Lighting







Note:

System: D5030810 - Security & Detection Systems







Note:

System: D5030910 - Fire Alarm Systems







Note:

System: D5030920 - Data Communication







Note:

System: D5090 - Other Electrical Systems







Note: Used total campus square footage to generate a total cost for the emergency generator system for both buildings.

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System: E1020 - Institutional Equipment







Note:

System: E1090 - Other Equipment





Note:

System: E2010 - Fixed Furnishings





Note:

Renewal Schedule

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Total:	\$1,824,652	\$0	\$0	\$0	\$786,166	\$192,362	\$0	\$0	\$107,287	\$0	\$1,832,767	\$4,743,233
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$359,506	\$0	\$0	\$0	\$0	\$0	\$0	\$359,506
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$35,463	\$0	\$0	\$0	\$0	\$0	\$0	\$35,463
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010130 - Preformed Metal Roofing	\$0	\$0	\$0	\$0	\$369,033	\$0	\$0	\$0	\$0	\$0	\$0	\$369,033
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$22,165	\$0	\$0	\$0	\$0	\$0	\$0	\$22,165
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$102,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,796
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010230 - Paint & Covering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,342	\$0	\$0	\$73,342
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020420 - Ceramic Tile	\$33,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,949
C3020901 - Carpet	\$26,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,944	\$0	\$0	\$60,740
C3020903 - VCT	\$0	\$0	\$0	\$0	\$0	\$150,812	\$0	\$0	\$0	\$0	\$0	\$150,812
C3020999 - Other - Concrete Finish w/Sealer	\$2,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,813	\$4,906
C3020999 - Other - Rubber or Neoprene	\$199,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,494	\$468,279
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,555	\$470,555
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,633	\$74,633
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$255,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,612
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$597,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597,084
D3050 - Terminal & Package Units	\$427,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427,333
D3060 - Controls & Instrumentation	\$89,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,011
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4090 - Other Fire Protection Systems	\$0	\$0	\$0	\$0	\$0	\$27,395	\$0	\$0	\$0	\$0	\$0	\$27,395
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$90,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,193
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,305	\$249,305
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373,692	\$373,692
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

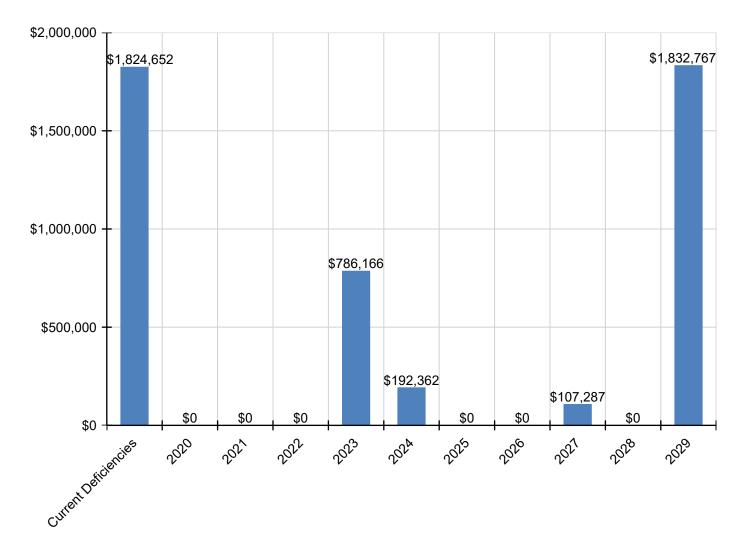
School Assessment Report - 1993 Bldg 2020

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
D5030810 - Security & Detection Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,925	\$79,925
D5030910 - Fire Alarm Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,030	\$145,030
D5030920 - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5090 - Other Electrical Systems	\$0	\$0	\$0	\$0	\$0	\$14,155	\$0	\$0	\$0	\$0	\$0	\$14,155
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,294	\$5,294
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,108	\$47,108
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,918	\$115,918

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.



Condition Index Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

Facility Investment vs. FCI Forecast \$2,000,000 50.0% 40.0% \$1,500,000 Investment Amount 30.0% % \$1,000,000 Ξ 20.0% \$500,000 10.0% \$0 0.0% 2029 2020 2021 2022 2023 2024 2025 2026 2027 2028

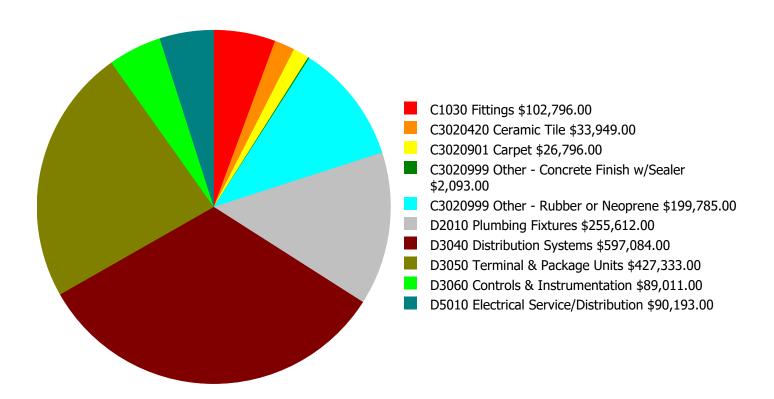
	Investment Amount	2% Investme	ent	4% Investment			
Year	Current FCI - 28.38%	Amount	FCI	Amount	FCI		
2020	\$0	\$132,423.00	26.38%	\$264,846.00	24.38%		
2021	\$0	\$136,395.00	24.38%	\$272,791.00	20.38%		
2022	\$0	\$140,487.00	22.38%	\$280,975.00	16.38%		
2023	\$786,166	\$144,702.00	31.25%	\$289,404.00	23.25%		
2024	\$192,362	\$149,043.00	31.83%	\$298,086.00	21.83%		
2025	\$0	\$153,514.00	29.83%	\$307,029.00	17.83%		
2026	\$0	\$158,120.00	27.83%	\$316,239.00	13.83%		
2027	\$107,287	\$162,863.00	27.15%	\$325,727.00	11.15%		
2028	\$0	\$167,749.00	25.15%	\$335,498.00	7.15%		
2029	\$1,832,767	\$172,782.00	44.36%	\$345,563.00	24.36%		
Total:	\$2,918,581	\$1,518,078.00		\$3,036,158.00			

4% Investment Amount/FCI

Current Investment Amount/FCI 2% Investment Amount/FCI

Deficiency Summary by System

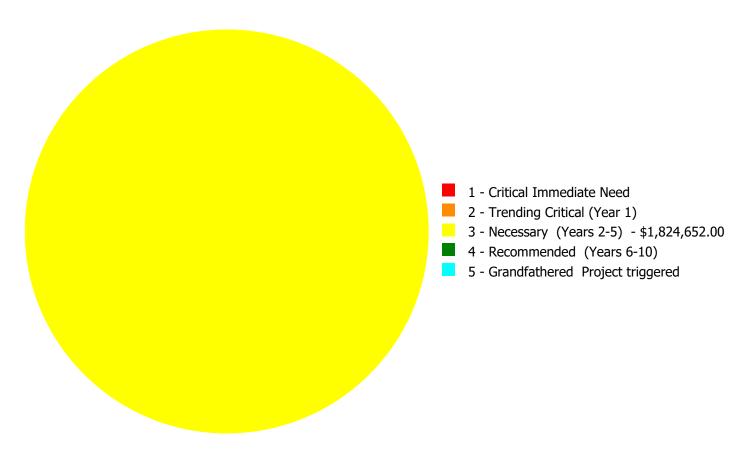
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$1,824,652.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$1,824,652.00

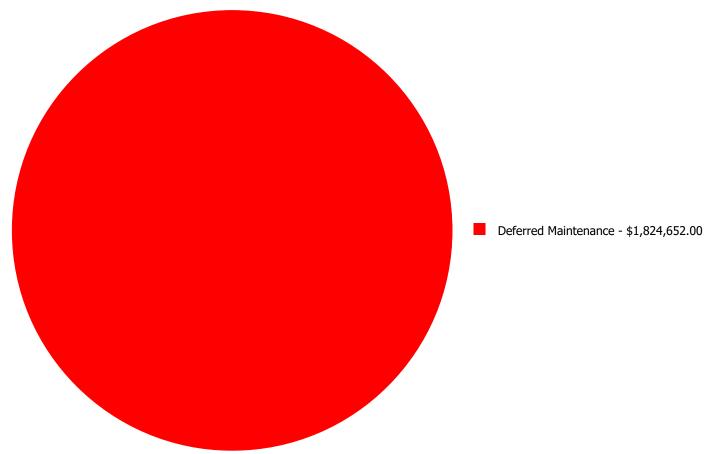
Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Critical Immediate Need	2 - Trending Critical (Year 1)	3 - Necessary (Years 2-5)	4 - Recommended (Years 6-10)	5 - Grandfathered Project triggered	Total
C1030	Fittings	\$0.00	\$0.00	• •	\$0.00		\$102,796.00
C3020420	Ceramic Tile	\$0.00	\$0.00	. ,	\$0.00		\$33,949.00
C3020901	Carpet	\$0.00	\$0.00	\$26,796.00	\$0.00	\$0.00	\$26,796.00
C3020999	Other - Concrete Finish w/Sealer	\$0.00	\$0.00	\$2,093.00	\$0.00	\$0.00	\$2,093.00
C3020999	Other - Rubber or Neoprene	\$0.00	\$0.00	\$199,785.00	\$0.00	\$0.00	\$199,785.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$255,612.00	\$0.00	\$0.00	\$255,612.00
D3040	Distribution Systems	\$0.00	\$0.00	\$597,084.00	\$0.00	\$0.00	\$597,084.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$427,333.00	\$0.00	\$0.00	\$427,333.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$89,011.00	\$0.00	\$0.00	\$89,011.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$90,193.00	\$0.00	\$0.00	\$90,193.00
	Total:	\$0.00	\$0.00	\$1,824,652.00	\$0.00	\$0.00	\$1,824,652.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 - Necessary (Years 2-5):

System: C1030 - Fittings



Location: Throughout Building
 Distress: Beyond Expected Life
 Category: Deferred Maintenance
 Priority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 35,805.00

Unit of Measure: S.F.

Estimate: \$102,796.00

Assessor Name: Eduardo Lopez **Date Created:** 03/25/2021

Notes: The system is beyond its expected service life and should be scheduled for replacement.

System: C3020420 - Ceramic Tile



Location: Restrooms

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 1,352.00

Unit of Measure: S.F.

Estimate: \$33,949.00 **Assessor Name:** Eduardo Lopez **Date Created:** 03/25/2021

Notes: The system is beyond its expected service life and should be scheduled for replacement.

System: C3020901 - Carpet



Location: Lounge

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 3,248.00

Unit of Measure: S.F.

Estimate: \$26,796.00

Assessor Name: Eduardo Lopez **Date Created:** 01/29/2020

Date C. Catca. 01/23/2020

Notes: The carpet is aged beyond its expected life and should be replaced.

System: C3020999 - Other - Concrete Finish w/Sealer



Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 277.00

Unit of Measure: S.F.

Estimate: \$2,093.00

Assessor Name: Eduardo Lopez

Date Created: 01/31/2020

Notes: The concrete floor finish is beyond its expected service life, worn and damaged, and is recommended for replacement.

System: C3020999 - Other - Rubber or Neoprene



Location: Multi-purpose roomDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 6,810.00

Unit of Measure: S.F.

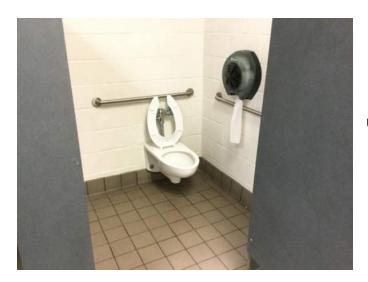
Estimate: \$199,785.00

Assessor Name: Eduardo Lopez

Date Created: 01/29/2020

Notes: The Neoprene/Rubber floor finish is beyond its expected service life, worn and damaged, and is recommended for replacement.

System: D2010 - Plumbing Fixtures



Location: Restrooms

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 35,805.00

Unit of Measure: S.F.

Estimate: \$255,612.00 **Assessor Name:** Eduardo Lopez **Date Created:** 03/25/2021

Notes: Plumbing fixtures are in operational conditions. However, they are aged, and should be scheduled for replacement.

System: D3040 - Distribution Systems



Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 35,805.00

Unit of Measure: S.F.

Estimate: \$597,084.00

Assessor Name: Eduardo Lopez

Date Created: 03/24/2021

Notes: The system is beyond its expected service life and should be scheduled for replacement.

System: D3050 - Terminal & Package Units



Location: Exterior Elevation **Distress:** Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 35,805.00

Unit of Measure: S.F.

Estimate: \$427,333.00 **Assessor Name:** Eduardo Lopez **Date Created:** 01/29/2020

Notes: The terminal and package units are at the end of their useful life. The system is functional however upgrades are warranted.

System: D3060 - Controls & Instrumentation



Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 35,805.00

Unit of Measure: S.F.

Estimate: \$89,011.00

Assessor Name: Eduardo Lopez

Date Created: 03/24/2021

Notes: The system is beyond its expected service life and should be scheduled for replacement.

System: D5010 - Electrical Service/Distribution



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 35,805.00

Unit of Measure: S.F.

Estimate: \$90,193.00

Assessor Name: Eduardo Lopez

Date Created: 03/24/2021

Notes: The system is beyond its expected service life and should be scheduled for replacement.

Executive Summary

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Current Replacement Value (CRV) is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:

 Gross Area (SF):
 86,490

 Year Built:
 1972

Last Renovation:

 Replacement Value:
 \$2,800,549

 Repair Cost:
 \$0

 Total FCI:
 0.00%

 Total RSLI:
 57.17%

 FCA Score:
 100.00



Description:

The narrative for this site is included in the Executive Summary Description at the front of this report.

Attributes: This asset has no attributes.

Dashboard Summary

Function: Gross Area: 86,490

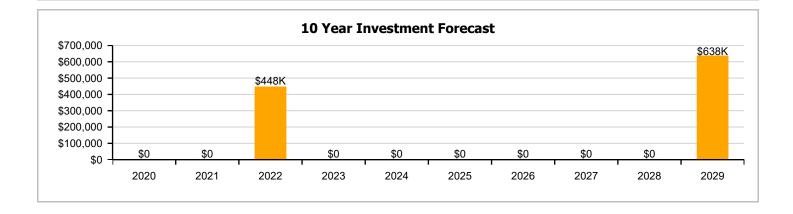
Year Built: 1972 Last Renovation:

 Repair Cost:
 \$0
 Replacement Value:
 \$2,800,549

 FCI:
 0.00%
 RSLI%:
 57.17%

No data found for this asset

No data found for this asset



Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	64.49%	0.00%	\$0.00
G30 - Site Mechanical Utilities	6.56%	0.00%	\$0.00
G40 - Site Electrical Utilities	66.67%	0.00%	\$0.00
Totals:	57.17%	0.00%	\$0.00

Photo Album

The photo album consists of the various cardinal compass directions of the building..



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment)
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system as new construction.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$2.24	S.F.	86,490	35	2009	2044		71.43%	0.00%	25			\$193,738
G2020	Parking Lots	\$7.57	S.F.	86,490	35	2009	2044		71.43%	0.00%	25			\$654,729
G2030	Pedestrian Paving	\$2.19	S.F.	86,490	35	2009	2044		71.43%	0.00%	25			\$189,413
G2040105	Fence & Guardrails	\$1.15	S.F.	86,490	30	2009	2039		66.67%	0.00%	20			\$99,464
G2040950	Canopies	\$0.41	S.F.	86,490	25	2009	2034		60.00%	0.00%	15			\$35,461
G2040950	Covered Walkways	\$1.44	S.F.	86,490	25	2009	2034		60.00%	0.00%	15			\$124,546
G2040950	Hard Surface Play Area	\$0.71	S.F.	86,490	20	2009	2029		50.00%	0.00%	10			\$61,408
G2040950	Playing Field	\$4.28	S.F.	86,490	20	2009	2029		50.00%	0.00%	10			\$370,177
G2050	Landscaping	\$1.14	S.F.	86,490	25	2009	2034		60.00%	0.00%	15			\$98,599
G3010	Water Supply	\$1.02	S.F.	86,490	50	1972	2022		6.00%	0.00%	3			\$88,220
G3020	Sanitary Sewer	\$2.10	S.F.	86,490	50	1972	2022		6.00%	0.00%	3			\$181,629
G3030	Storm Sewer	\$1.19	S.F.	86,490	50	1972	2022		6.00%	0.00%	3			\$102,923
G3090	Other Site Mechanical Utilities	\$0.04	S.F.	86,490	30	2009	2039		66.67%	0.00%	20			\$3,460
G4010	Electrical Distribution	\$2.42	S.F.	86,490	30	2009	2039		66.67%	0.00%	20			\$209,306
G4020	Site Lighting	\$2.85	S.F.	86,490	30	2009	2039		66.67%	0.00%	20			\$246,497
G4030	Site Communication and Security	\$1.20	S.F.	86,490	30	2009	2039		66.67%	0.00%	20			\$103,788
G4090	Other Site Electrical Utilities	\$0.43	S.F.	86,490	30	2009	2039		66.67%	0.00%	20			\$37,191
								Total	57.17%					\$2,800,549

System Notes

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

System: G2010 - Roadways







Note:

System: G2020 - Parking Lots



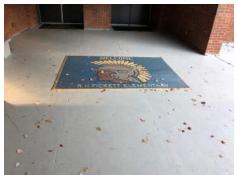




Note:

System: G2030 - Pedestrian Paving







Note:

School Assessment Report - Site

System: G2040105 - Fence & Guardrails







Note:

System: G2040950 - Canopies





Note:

System: G2040950 - Covered Walkways







Note:

School Assessment Report - Site

System: G2040950 - Hard Surface Play Area







Note:

System: G2040950 - Playing Field



Note:

System: G2050 - Landscaping







Note:

System: G3010 - Water Supply







Note:

System: G3020 - Sanitary Sewer





Note:

System: G3030 - Storm Sewer







Note:

System: G3090 - Other Site Mechanical Utilities



Note:

System: G4010 - Electrical Distribution







Note:

System: G4020 - Site Lighting





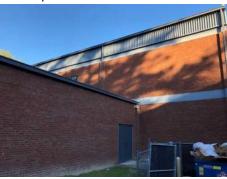


Note:

School Assessment Report - Site

System: G4030 - Site Communication and Security







Note:

System: G4090 - Other Site Electrical Utilities







Note:

Renewal Schedule

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

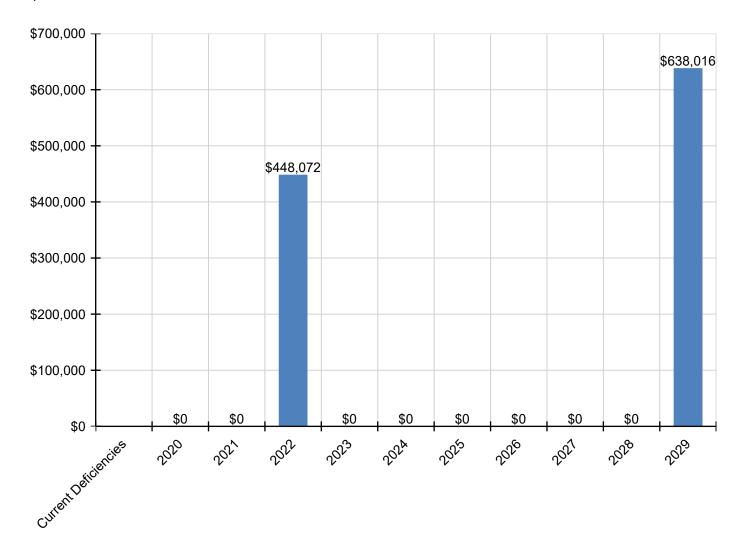
Inflation Rate: 3%

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Total:		\$0	\$0	\$448,072	\$0	\$0	\$0	\$0	\$0	\$0	\$638,016	\$1,086,088
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2020 - Parking Lots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2030 - Pedestrian Paving	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Site Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040105 - Fence & Guardrails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040950 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040950 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040950 - Hard Surface Play Area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,780	\$90,780
G2040950 - Playing Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,236	\$547,236
G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$106,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,040
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$218,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,318
G3030 - Storm Sewer	\$0	\$0	\$0	\$123,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,713
G3090 - Other Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4020 - Site Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4030 - Site Communication and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4090 - Other Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.

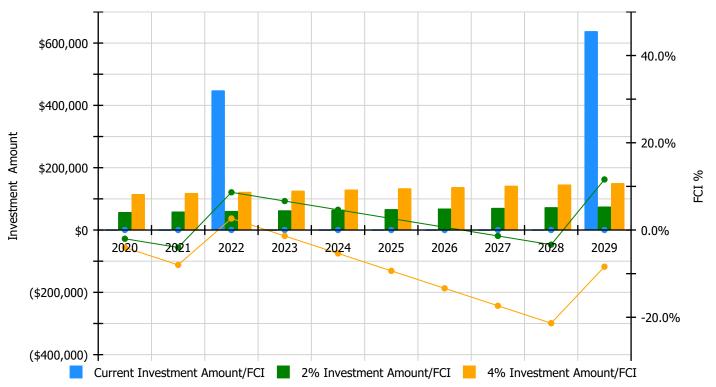


Condition Index Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- · Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

Facility Investment vs. FCI Forecast



	Investment Amount	2% Investm	ent	4% Investment			
Year	Current FCI - 0%	Amount	FCI	Amount	FCI		
2020	\$0	\$57,691.00	-2.00%	\$115,383.00	-4.00%		
2021	\$0	\$59,422.00	-4.00%	\$118,844.00	-8.00%		
2022	\$448,072	\$61,205.00	8.64%	\$122,409.00	2.64%		
2023	\$0	\$63,041.00	6.64%	\$126,082.00	-1.36%		
2024	\$0	\$64,932.00	4.64%	\$129,864.00	-5.36%		
2025	\$0	\$66,880.00	2.64%	\$133,760.00	-9.36%		
2026	\$0	\$68,886.00	0.64%	\$137,773.00	-13.36%		
2027	\$0	\$70,953.00	-1.36%	\$141,906.00	-17.36%		
2028	\$0	\$73,082.00	-3.36%	\$146,163.00	-21.36%		
2029	\$638,016	\$75,274.00	11.59%	\$150,548.00	-8.41%		
Total:	\$1,086,088	\$661,366.00		\$1,322,732.00			

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Glossary

Abandoned A facility owned by the city that is not occupied and not maintained. See Vacant.

Additional Cost Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs

that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET database at the owner's

discretion.

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems,

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ASTM ASTM International (ASTM): Originally known as the American Society for Testing and Materials,

ASTM is an international standards organization that develops and publishes voluntary consensus

technical standards for a wide range of materials, products, systems, and services.

BOMA Building Owners Managers of America (BOMA): National organization of public and private facility

owners focused on building management tools and maintenance techniques. eCOMET®

reference: Building and component system effective economic life expectancies.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building Addition An area, space or component of a building added to a building after the original building's year

built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1987 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service

life.

Building Systems eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed

by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat /

MasterSpec system.

Calculated Next Renewal The year a system or building element would be expected to expire based solely on the date it

was installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal refers to the cyclical replacement of building systems or elements as they become

obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.

City Cost Index (CCI)

RS Means provides building system, equipment, and construction costs at a national level. The

City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all

of the associated costs for systems, deficiencies and inventory to the local value.

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted contractor

installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might

also be associated with the corrective actions due to packaging the work.

Condition Index (CI) %

The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).

Correction

Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.

Cost Model

A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.

Criteria

Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.

Current Period

The Current Period is the current year plus a user defined number of forward years.

Current Replacement

Value (CRV)

The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.

Deferred Maintenance

Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency

A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.

Deficiency Category

Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.

Deficiency Priority

Priority refers to a deficiency's urgency for repair as determined by the assessment team. Five typical industry priority settings were used for the assessment: Priority 1 – Currently Critical; Priority 2 – Potentially Critical; Priority 3 – Necessary/Not Yet Critical; Priority 4 – Recommended.

Distress

Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.

eCOMET®

Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

eCOMET® Cost Models

eCOMET cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.

Element Elements are the major components that comprise building systems as defined by UNIFORMAT II.

Expected Life Also referred to as Useful Life. See Useful Life definition.

Facility A facility refers to site(s) building(s) or building addition(s) or combinations thereof that provide a

particular service.

Facility Attributes Customizable eCOMET fields to identify attributes specific to a facility. These fields are part of the

eCOMET database set-up with the owner.

Facility Condition A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for

planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet

the mission of the organization.

Facility Condition Index

(FCI%)

FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

Forecast Period The Forecast Period refers to a user defined number of years forward of the Current Period.

Gen (Generate) The Cost Model has a Gen box for each system line item. By checking the box, eCOMET will

The Cost Model has a Gen box for each system line item. By checking the box, eCOMET will generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish

the entire facility than re-new those systems.

Gross Square Feet (GSF) The size of the enclosed floor space of a building in square feet measured to the outside face of

the enclosing wall.

Life Cycle Life cycle refers to the period of time that a building or site system or element can be expected to

adequately serve its intended function. Parsons assigns expected life cycles to all building systems

based on Building Operators and Managers of America (BOMA) recommended life cycles,

manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction

estimating and costs.

Next Renewal Next Renewal refers to a manually-adjusted expected useful life of a system or element based on

on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately

reflect current conditions.

Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost

values.

Remaining Service Life

(RSL)

RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the 'Calculated Next Renewal'

date or the 'Next Renewal' date whichever one is the later date.

Remaining Service Life Index (RSLI)

The Remaining Service Life Index (RSLI), also known as the Condition Index (CI), is calculated as the sum of a renewable system's or component's Remaining Service Life (RSL) Value divided by the sum of a system's or component's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired no remaining service life).

Remaining Service Life Value

Remaining Service Life Value, also known as the RSL Weight, is a calculated value used to determine the RSLI and is equal to the system Value (Unit Cost * Qty) * RSL (not displayed).

Renewal Factors

Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.

Renewal Schedule

A timeline that provides the items that need repair the year in which the repair is needed and the estimated price of the renewal.

Repair Cost

Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.

Replacement Value

See Current Replacement Value.

Site

A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.

Soft Costs

Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.

Sustainability

Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.

System

System refers to building and related site work elements as described by ASTM Uniformat II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II.

System Generated Deficiency

eCOMET automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.

UNIFORMAT

ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.

Unit Price

The Unit Price (Raw) x the Additional Cost Template percentage.

Unit Price (Raw)

The actual \$/sq. ft. cost being used for the building and systems. It will include adjustments for

the City Cost Index applied to the facility.

School Assessment Report - Fickett Elementary School

Useful Life Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element

is expected to perform as intended. Useful life is generally provided by manufacturers of materials,

systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from client- defined historical experience.

Vacant refers to a facility that is not occupied but is a maintained facility. See Abandoned.

Year Built The year that a building or addition was originally built based on substantial completion or

occupancy.

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.

BASYS

Building Assessment System

Suitability Report - Full

Project #: 12382

County: Atlanta Public Schools

Site #: 3559

Project: APS Assessments 2019

Region: 761

Site: Fickett ES

Grade Config: PK-5

Site Type: Elementary

Site Size: 12.00

uitability	Rating	Score	Possible Score	Percent Score
uitability - ES				
Learning Environment				
Learning Style Variety	Good	4.00	5.00	80.00
Interior Environment	Poor	1.00	2.00	50.00
Exterior Environment	Excel	1.50	1.50	100.00
General Classrooms				
Environment	Fair	3.02	4.65	65.00
Size	Good	9.30	11.63	80.00
Location	Good	2.79	3.49	80.08
Storage/Fixed Equip	Poor	1.74	3.49	50.0
Kindergarten				
Environment	Fair	0.27	0.42	65.00
Size	Good	0.83	1.04	80.00
Location	Fair	0.20	0.31	65.0
Storage/Fixed Equip	Good	0.25	0.31	80.0
ECE				
Environment	Good	0.40	0.50	80.08
Size	Excel	1.25	1.25	100.0
Location	Fair	0.24	0.37	65.0
Storage/Fixed Equip	Good	0.30	0.37	80.08
Self-Contained Special Ed				
Environment	Good	0.38	0.48	80.08
Size	Good	0.96	1.20	80.08
Location	Fair	0.23	0.36	65.0
Storage/Fixed Equip	Poor	0.18	0.36	50.0
Instructional Resource Rooms				
Environment	Good	0.58	0.72	80.08
Size	Poor	0.90	1.80	50.0
Location	Fair	0.35	0.54	65.0
Storage/Fixed Equip	Poor	0.27	0.54	50.0
Science				
Environment	Excel	0.40	0.40	100.0
Size	Good	0.80	1.00	80.08
Location	Good	0.24	0.30	80.08
Storage/Fixed Equip	Good	0.24	0.30	80.0
Music				
Environment	Fair	0.48	0.74	65.00

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County: Atlanta Public Schools Site #: 3559

Project: APS Assessments 2019

Region: 761

Site: Fickett ES

Grade Config: PK-5 Site Type: Elementary Site Size: 12.00

Suitability	Rating	Score	Possible Score	Percent Score
Size	Good	1.48	1.85	80.00
Location	Poor	0.28	0.56	50.00
Storage/Fixed Equip	Unsat	0.00	0.56	0.00
Art	2			
Environment	Excel	0.47	0.47	100.00
Size	Excel	1.17	1.17	100.00
Location	Excel	0.35	0.35	100.00
Storage/Fixed Equip	Good	0.28	0.35	80.00
Maker Space				
Environment	(N/A)	0.00	0.00	0.00
Size	(N/A)	0.00	0.00	0.00
Location	(N/A)	0.00	0.00	0.00
Storage/Fixed Equip	(N/A)	0.00	0.00	0.00
Computer Labs	(1.07.1)			
Environment	Good	0.27	0.34	80.00
Size	Good	0.68	0.85	80.00
Location	Excel	0.26	0.26	100.00
Storage/Fixed Equip	Good	0.20	0.26	80.00
P.E.	2000	0.20	0.20	00.0
Environment	Good	1.54	1.92	80.08
Size	Excel	4.80	4.80	100.0
Location	Excel	1.44	1.44	100.00
Storage/Fixed Equip	Excel	1.44	1.44	100.0
Performing Arts	Excel	1.77	1.77	100.00
Environment	Good	0.48	0.60	80.08
Size	Excel	1.51	1.51	100.00
Location		0.45	0.45	100.00
Storage/Fixed Equip	Excel	0.43	0.45	50.00
Media Center	Poor	0.23	0.45	30.00
Environment	Occad	0.78	0.97	90.00
Size	Good			80.00
Location	Excel	2.44	2.44	100.0
	Excel	0.73	0.73	100.0
Storage/Fixed Equip	Fair	0.48	0.73	65.0
Restrooms (Student)	Poor	0.44	0.89	50.00
Administration	Good	2.05	2.56	80.0
Counseling	Excel	0.29	0.29	100.00
Clinic	Poor	0.29	0.58	50.00
Staff WkRm/Toilets	Good	1.01	1.27	80.00
Cafeteria	Excel	5.00	5.00	100.00
Food Service and Prep	Excel	6.20	6.20	100.00
Custodial and Maintenance	Good	0.40	0.50	80.00
Outside				
Vehicular Traffic	Excel	2.00	2.00	100.00
Pedestrian Traffic	Poor	0.49	0.97	50.00
Parking	Good	0.65	0.81	80.00
Play Areas	Fair	1.52	2.34	65.00
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Project #: 12382 County: Atlanta Public Schools Site #: 3559

761

Grade Config: PK-5 Site Type: Elementary Site Size: 12.00

Suitability	Rating	Score	Possible Score	Percent Score
Safety and Security				
Fencing	Poor	0.38	0.75	50.00
Signage & Way Finding	Fair	0.65	1.00	65.00
Ease of Supervision	Poor	1.50	3.00	50.00
Controlled Entrances	Poor	0.25	0.50	50.00
tal For Site:		78.01	98.25	79.40

Site: Fickett ES

Comments

Suitability - ES

Fickett Elementary School is a neighborhood school serving students in grades PreK through 5. Some students who do not live in the neighborhood come to Fickett because this is home to special education services for students with autism at all grade levels. Fickett is in its second year as an International Baccalaureate School.

Suitability - ES->Learning Environment-->Interior Environment

Classrooms have very little natural light. The building is not easy to navigate. The temperature varies in all spaces and is not easy to control.

Suitability - ES->General Classrooms-->Environment

Lighting is poor in most classrooms. The air temperature is unpredictable.

Suitability - ES->General Classrooms-->Storage/Fixed Equip

Storage access is inconsistent. Some classrooms have their own storage closet. Other classrooms have little or no storage. There is inadequate outlet space throughout all classrooms.

Suitability - ES->Kindergarten-->Environment

Project: APS Assessments 2019

Lighting is poor in most classrooms. The air temperature is unpredictable.

Suitability - ES->Kindergarten-->Location

The kindergarten classrooms are located downstairs, which is a hazard to students of this age. Classrooms upstairs still have to use the stairs to access the gym and the cafeteria.

Suitability - ES->ECE-->Location

PreK students have to go up and down stairs to access the gym and the cafeteria.

Suitability - ES->Self-Contained Special Ed-->Location

All special education classes are grouped together. This takes students away from their nondisabled peers and creates more noise in one area of the building.

Suitability - ES->Self-Contained Special Ed-->Storage/Fixed Equip

There is very little storage space within the classrooms. A changing area exists with furniture barriers. Bathrooms are not part of these classrooms.

Suitability - ES->Instructional Resource Rooms-->Size

53% of the standard was met.

Suitability - ES->Instructional Resource Rooms-->Location

All special education classes are grouped together to intervene with behaviors. This takes students away from their nondisabled peers and creates more noise in one area of the building.

Suitability - ES->Instructional Resource Rooms-->Storage/Fixed Equip

There is very little storage in these classrooms. There are very few outlets throughout all classrooms.

Suitability - ES->Music-->Environment

There are no acoustical enhancements to this space. The walls are concrete. There are no risers. The ceiling is the same height as the rest of the building.

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Project #: 12382 County: Atlanta Public Schools Site #: 3559

Grade Config: PK-5 Site Type: Elementary Site Size: 12.00

Suitability Rating Score Possible Percent Score Score Score

Site: Fickett ES

Suitability - ES->Music-->Size

Music classes are held in the office space attached to the gym, and are very loud. The room designed to be the music class also has music for the lower grade levels.

Suitability - ES->Music-->Location

The space designed to hold music classes empties into the cafeteria. Music classes cannot be held during lunch hours because of this sound issue.

Suitability - ES->Music-->Storage/Fixed Equip

Project: APS Assessments 2019

There is no built in storage for the music program.

Suitability - ES->Performing Arts-->Size

The gym serves as the performing arts space when needed. A stage is set up on one side of the gym. The stage is stored in the cafeteria.

Suitability - ES->Performing Arts-->Storage/Fixed Equip

The portable stage is not ADA accessible. Chairs and other necessities for performance cannot be stored in this space.

Suitability - ES->Media Center-->Storage/Fixed Equip

There is inadequate storage within the media center for books and other materials.

Suitability - ES->Restrooms (Student)

There are not enough toilets. Boys bathrooms do not have dividers between urinals. Bathrooms for kindergarten students have sinks that are too high for the students.

Suitability - ES->Clinic

This space very small and has only one bed. There is inadequate outlet space. There is no space for a refrigerator.

Suitability - ES->Outside-->Pedestrian Traffic

A large number of students walk to school. There are inadequate sidewalk options, and students have to walk through a gate to get home. If the gate is locked by the apartment management, student have to go back to school for parent pick up or walk 30 minutes around the wooded area to get home.

Suitability - ES->Outside-->Play Areas

Play areas are not fully fenced in and are not ADA accessible.

Suitability - ES->Safety and Security-->Fencing

The fence is broken and missing in several places. Some students walk to school from the adjacent apartment complex. To access school grounds these students must come through a locked gate, that is managed by the apartment complex. Once through the gate, the students cross an old bridge over a culvert.

Suitability - ES->Safety and Security-->Signage & Way Finding

Signs inside the building are sparse and hard to read. The indoor signs do not mark all classrooms and common spaces.

Suitability - ES->Safety and Security-->Ease of Supervision

This building is difficult to navigate with a series of U shaped areas.

Suitability - ES->Safety and Security-->Controlled Entrances

There is no security vestibule in this building. Security cameras have multiple blind spots, inside and outside the building. The front desk cannot see the front entrance of the building.

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